

# Ignite the power of community and connect generous hearts with education.

## Financial Report as of March 1, 2023

General Enhancement: \$9,263.24

Teacher Grants: \$2,500.00

STEM: \$6,000.00

Extended Day Program: \$51,160.49

Housing: \$3,968.02

**Scholarships:** \$68,249.00

Public Relations: \$107,000.00

Total: \$248,140.75

- Wildcat Extended Day Program
  - \$51,160.49 held for the program
  - \$60,000 annual cost to run
    - 100 Women Who Care grant: \$13,650
    - Private Donations
    - Health First Foundation of N. AZ matching grant

- Continued scholarship funding
  - 2023-24 will be the last year
  - 12 students graduating this year after 4 years of debt free education
  - 11 students graduating next year







- UBU Project with Sedona Kind:
  - Music, songwriting, movement for
     150 students in grades 6-8



- Public Relations investment for the district
  - Second year
  - \$107,000 includes: radio, print, newsletters, and more



Big Park Housing
 \$3,968 raised in private donations



# 2023-2024

# Objectives

#### SEDONA OAK-CREEK

**Educational Foundation** 

# 2023-2024 Objectives

Work-force housing project at Big Park
 Community School



# 2023-2024 Objectives

 Teacher appreciation, recognition, and minigrants while raising awareness of the Foundation.



# 2023-2024 Objectives

 Creating an alumni, attendee, staff, and graduate program.

#### Available Funds

General Enhancement: \$9,263.24

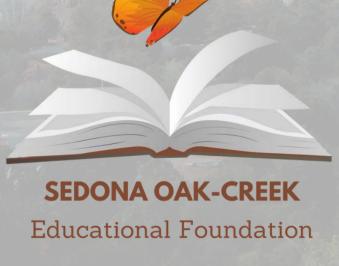
**Teacher Grants:** \$2,500.00

STEM: \$6,000.00

Total: \$17,763.24

Funds generated from: private donations, alcohol sales at events on school grounds,
Albertsons/Safeway Foundation.

# Join us as we: Ignite the power of community and connect generous hearts with education.



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